

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.5b.(4)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

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Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR SHOPP MANAGED TEA PROJECTS**  
**RESOLUTION FP-02-72**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This Resolution allocates funds totaling \$2,397,000 for three (3) State Highway Operation Protection Program (SHOPP) Managed TEA projects designated for allocation on the Commission's Fiscal Year 02-03 Allocation Plan.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,397,000 be allocated from the Budget Act of 2002, from Budget Act Items 2660-302-0042 and 2660-302-0890, for three (3) projects.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been included on the attached list.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System</b>				<b>Resolution: FP-02-72</b>
1 \$842,000 Sonoma 04-Son-12	In Sonoma from West Napa Street to MacArthur Street. Install historic-style streetlights and related electrical/traffic systems and remount signs and other traffic control signs onto new poles.  (Contributions from other sources: \$0. Total project cost: \$842,000.)	299101 (2073) SHOPP/02-03  \$705,000	2002-03 302-0042 302-0890 20.20.204.735	\$97,000 \$745,000  \$842,000
2 \$955,000 Various 05-Var-101	In Santa Barbara, San Luis Obispo, Monterey and San Benito Counties at various locations. Install 364 mission bells.  (Contributions from other sources: \$0. Total project cost: \$955,000.)	0J3101 (1230) SHOPP/02-03  \$955,000	2002-03 302-0042 302-0890 20.20.204.735	\$110,000 \$845,000  \$955,000
3 \$600,000 San Diego 11-SD-5	In San Diego from Sampson Street to Beardsley Street and on Route 75 from Newton Avenue to Kearney Avenue. Improve landscaped areas and enhance historic murals and park gateways.  (Contributions from other sources: \$0. Total project cost: \$689,713, which includes project development costs.)	245401 (0618) SHOPP/02-03  \$612,000	2002-03 302-0042 302-0890 20.20.204.735	\$69,000 \$531,000  \$600,000